

Shaw & Crompton District Partnership 2018-19															
Reference	Date	Project/Iniative	District Plan	Project Lead	Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets		
					Project Cost	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
						Shaw			Crompton			Shaw	Crompton	Shaw	Crompton
					Councillor Budget 5k per Cllr	£ 24,000	Committed	Howard Sykes	Chris Gloster	Hazel Gloster	Julia Turner	Diane Williamson	Dave Murphy		
			£ 30,000.00												
1	12 06 18	Sponsored Grit Bin(Somerset Ave/Bedford Ave) FILL ON REQUEST	1.1	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86				
1.1	12 06 18	Sponsored grit bin(Newbarn Close/Manor Rd) FILL ON REQUEST	1.1	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86				
1.2	12 06 18	Sponsored grit bin (Bedford Ave/Devon Close) FILL ON REQUEST	1.1	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87				
1.3	12 06 18	Sponsored grit bin at Foxhill, HC FILL ON REQUEST	1.1	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86				
1.4	12 06 18	Sponsored Grit Bin Park Cottages FILL ON REQUEST	1.1	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86				
1.5	12 06 18	Sponsored grit bin Somerset Ave/Surrey Ave FILL ON REQUEST	1.1	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87				
1.6	12 06 18	Summer/Winter planting (Last yrs costs)	1.1	All Cllrs	£ 5,022.09	£ 837.02	£ 837.01	£ 837.01	£ 837.02	£ 837.01	£ 837.02				
1.7	12 06 18	Event Lighting - repairs, putting up, taking down	1.5	All Cllrs	£ 3,650.00	£ 608.34	£ 608.33	£ 608.33	£ 608.33	£ 608.34	£ 608.33				
1.8	13.06.18	Shaw and Crompton Events Group	4.3, 4.4	All Cllrs	£ 2,000.00	£ 333.33	£ 333.34	£ 333.33	£ 333.33	£ 333.34	£ 333.33				
1.9	Allocated	Princess Rd bollards	1.2	Crompton Cllrs	£ 1,700.00				£ 566.67	£ 566.67	£ 566.66				
1.10	14.11.18	Low Crompton Rd signage	1.2	Crompton Cllrs	£ 728.60				£ 242.86	£ 242.87	£ 242.87				
1.11	Allocated	LWYL Banners	4.3	Crompton Cllrs	£ 1,980.00				£ 660.00	£ 660.00	£ 660.00				
1.12					£ -										
					£ -										
		Total Councillor Budget			£ 15,816.23	£ 1,778.69	£ 1,778.68	£ 1,778.67	£ 3,493.39	£ 3,493.41	£ 3,493.39				
		Remaining			£ 14,183.77	£ 3,221.31	£ 3,221.32	£ 3,221.33	£ 1,506.61	£ 1,506.59	£ 1,506.61				
		Ward Budget 10k per ward		£ 20,000											
2.1	12 06 18	Youth Provision (Full Circle)	2.1	Both wards	£ 5,331.00										
2.2	25.07.18	Hopwood Trust, Japanese Knotweed work	1.1, 4.3	Crompton	£ 300.00										
2.3	13.11.18	Hopwood Trust, Public Liability Insurance	1.1, 4.3	Crompton	£ 362.97										
		Total Ward Budget			£ 5,993.97										
		Remaining			£ 14,006.03										
		Ward capital £10k per ward		£ 20,000											
		Total Capital Budget			£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	
		Remaining Budget			£ 20,000.00								£ 10,000.00	£ 10,000.00	